



SHANGHAI 2007 WORLD CHAMPIONSHIPS

	ACTUAL	BUDGET
<u>INCOME</u> Entry Fees		
Entry fees teams	231,000.00	231,000.00
Entry fees Transnational	83,714.64	75,000.00
	314,714.64	306,000.00
SPONSORSHIP	419829.72	425,000.00
<u>OTHER INCOMES</u>	7,653.32	
Appeals	90.00	
BBO	1,000.00	
Insurance refund	6,563.32	
Total Income	742,197.68	731,000.00
<u>EXPENSES</u>		
Pre event	23,865.08	15,000.00
Personnel	208,841.93	230,000.00
Organization *	256,491.46	300,000.00
Transports & customs	29,854.02	
Hotels	54,682.33	
Meetings & receptions	34,154.27	5,000.00
allowance to Egypt	2,000.00	
Miscellaneous		20,000.00
Total Expenses	609,889.09	570,000.00
NET RESULT	132,308.59	161,000.00

NB

*** includes**

Amortizations	36,613.78
Cards	4,197.00
Polos Tshirts	2,160.00
Medals	2,275.00

45,245.78

From WBF inventories and fixed assets depreciations